


Municipio de Cárdenas, Gobierno del Estado de Tabasco
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 01 de enero al 31 de diciembre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA	91,973,225.96	-106,295.85	91,866,930.11	91,866,930.11	91,866,930.11	0.00
SECRETARIA DEL AYUNTAMIENTO	33,418,344.00	-284,355.90	33,133,988.10	33,133,988.10	33,133,988.10	0.00
DIRECCION DE FINANZAS	51,171,709.00	-3,613,134.76	47,558,574.24	47,558,574.24	47,558,574.24	0.00
DIRECCION DE PROGRAMACION	369,862,397.11	-333,362,495.47	36,499,901.64	27,894,821.03	27,894,821.03	8,605,080.61
CONTRALORIA MUNICIPAL	26,649,124.00	-2,555,604.83	24,093,519.17	24,093,519.17	24,093,519.17	0.00
DIRECCION DE DESARROLLO	15,599,507.00	-2,607,416.01	12,992,090.99	12,992,090.99	12,992,090.99	0.00
DIRECCION DE FOMENTO ECONOMICO Y TURISMO	14,824,776.00	-9,763,399.47	5,061,376.53	5,061,376.53	5,061,376.53	0.00
DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	87,994,368.00	340,577,761.18	428,572,129.18	382,889,370.78	382,889,370.78	45,682,758.40
DIRECCION DE EDUCACION, CULTURA Y RECREACION	33,537,381.00	2,285,718.75	35,823,099.75	35,823,099.75	35,823,099.75	0.00
DIRECCION DE ADMINISTRACION	172,711,111.01	-36,176,410.22	136,534,700.79	136,534,700.79	136,534,700.79	0.00
DIRECCION DE SEGURIDAD PUBLICA	160,968,524.62	-3,801,139.25	157,167,385.37	157,167,385.37	152,925,613.37	0.00
DIRECCION DE TRANSITO MUNICIPAL	24,115,571.88	-293,321.72	23,822,250.16	23,822,250.16	22,557,386.16	0.00
DIRECCION DE ASUNTOS JURIDICOS	8,095,941.00	-2,780,083.28	5,315,857.72	5,315,857.72	5,315,857.72	0.00
DIRECCION DE ATENCION CIUDADANA	6,631,390.00	-493,003.08	6,138,386.92	6,138,386.92	6,138,386.92	0.00
DIRECCION DE ATENCION A LAS MUJERES	4,323,926.00	129,484.82	4,453,410.82	4,453,410.82	4,453,410.82	0.00
DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	64,450,633.00	28,875,518.12	93,326,151.12	93,326,151.12	93,326,151.12	0.00
UNIDAD DE PROTECCION CIVIL	3,849,241.18	2,133,793.16	5,983,034.34	5,983,034.34	5,983,034.34	0.00
COORDINACION MUNICIPAL DEL DIF	36,419,065.00	6,543,286.86	42,962,351.86	42,962,351.86	42,962,351.86	0.00
COORDINACION DEL DEPORTE	4,378,583.00	-31,935.57	4,346,647.43	4,346,647.43	4,346,647.43	0.00
COORDINACIÓN DE DESARROLLO SOCIAL	3,634,366.17	-226,464.56	3,407,901.61	3,407,901.61	3,407,901.61	0.00
Total del Gasto	1,214,609,184.93	-15,549,497.08	1,199,059,687.85	1,144,771,848.84	1,139,265,212.84	54,287,839.01



LIC. REYNA ISABEL CORDOVA MADRIGAL
 DIRECTORA DE PROGRAMACIÓN